

## Oldham Opportunity Area finance report FY 2019-20

<b>Total spend: 01 Apr 2019 to 31 Mar 2020</b>	<b>£</b>	<b>2,765,910.26</b>
Priority 1: Ready for school	£	477,110.82
Priority 2: Raising attainment	£	1,175,565.69
Priority 3: Ready for life and work	£	758,282.62
Cross cutting programmes	£	193,576.00
PPM and admin	£	161,375.13
<b>Priority 1: Ready for school</b>	<b>£</b>	<b>477,111</b>
NCB - MiR		134,969
Oasis Limeside - MiR Evaluation		7,000
School Grants - MiR		25,500
Bridgewater 0-2 - MiR		36,000
Lucid - MiR 0-2 evaluation		5,000
SLCN workforce model		109,855
Oasis PVI Literacy Investment		33,628
Oasis EY Lit CPD		10,433
Achievement for All		50,720
Early Years Strategy - Dartington Service Design Lab		50,000
Early Years Strategy - Fund improved analytical post of the EY service		13,584
Misc - EY Summit		421
<b>Priority 2: Raising attainment</b>	<b>£</b>	<b>1,175,566</b>
S2S		421,221
CPD		32,269
Literacy Strategy (Delivery)		184,673
Strategic System Change		256,234
Maths - Leaders		89,960
KS4 Disadvantage Project (Boys focus) inc. Tutor Trust (adding to KS4)		145,892
Kingfisher Harmony SEND project		45,317
<b>Priority 3: Ready for life and work</b>	<b>£</b>	<b>758,283</b>
Specialist Mental Health Advisers		137,073
Penn. Zippy & Apple - Training for school led programmes		73,835
Pupil Interventions & Evaluation of 3 local programmes		202,500
Wellbeing Measurement Framework for primary, secondary and Colleges (CORC)		23,410
Mental Health - Staff Supervision Proposal		48,270
Technical Education		214,015
Oldham Pledge		40,000
Oasis - Leading Mentally Healthy Schools		13,180
ELSA Course - Education Psychology		6,000
<b>Cross cutting programmes</b>	<b>£</b>	<b>193,576</b>
Local Evaluation		77,384
Oldham Parent Power		111,292
Legacy Analytical Commission		4,900
<b>PPM and admin</b>	<b>£</b>	<b>161,375</b>
Staffing		132,313
Travel and expenses		3,139
Misc programme costs		25,923